

Annex 1. Pupil Development Grant School Statement template

This statement details our school's use of the PDG for the 2025to 2026 academic year.

It outlines our strategy, how we intend to spend the funding in this academic year and the effect that last year's spending had within our school.

If your numbers are 5 and below please use a * instead of the allocation to protect the identification of children.

School Overview

Detail	Data
School name	Ysgol Bro Ingli
Number of learners in school	103FTE
Proportion (%) of PDG eligible learners	16%
Date this statement was published	April 2025
Date on which it will be reviewed	April 2026
Statement authorised by	Mrs Enfys Howells
PDG Lead	Mrs Enfys Howells
Governor Lead	Mrs Emma Rees

Funding Overview

Detail	Amount
PDG funding allocation this academic year	£27,600
PDG Early Years	£6,900
Total budget for this academic year	£34,500

Part A: Strategy Plan

Statement of intent

You may want to include information on:

- What are your ultimate objectives for the children being supported?
- How does your current strategy plan work towards achieving those objectives?
- What are the key principles of your strategy plan?

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
FSM attendance improved	School attendance target of 93% met
Confidence in learning improved	PASS survey showing improvement from September to June
Engagement of families in school events improved	Families attending school events and engaging in their child's learning and progress
Standards and confidence improved	Pupils making progress

Activity in this academic year

This details how we intend to spend our PDG **this academic year** to achieve the intended outcomes listed above

Learning and teaching

Budgeted cost: £ 25,520

Activity	Evidence that supports this approach
Purchase of programmes to aid learning - IDL Literacy, Big Maths, Learning with Parents, DarllenCo	Supporting pupils with learning at school and home. Encouraging engagement of parents. Raising confidence of learners, reading ages and mathematical skills improved £350
Extended contract offered to LSA to work with the vulnerable and deprived pupils on intervention strategies	Improved pupil confidence, attendance and standards £16,000
Release of staff to share good practice and work collaboratively	Staff given opportunities to improve provision for these pupils and through this improve standards £2000
Support for pupils in Early Years and whole school through extra support staff	Improved pupil confidence, attendance and standards £7,170

Community Focused Schools (to include: (i) building strong partnerships with families; (ii) responding to the needs of the community; (iii) collaborating with other services)

Budgeted cost: £ 4080

Activity	Evidence that supports this approach
Tennis sessions for all	Ensuring inclusivity and equality for all £1300
Release of staff to continue to work on the school well-being strategy of staff and Governors	Ensure staff and Governors have the tools to work with the vulnerable families £800
Instrumental lessons and books	Inclusivity and no barriers to enrichment activities £480
Release staff to meet parents during the day for inclusive workshops in particular to engage families	Improved attendance and engagement of families in school activities £1500

Wider strategies (for example and where applicable, Health and Well-being, Curriculum and Qualifications, Leadership and Raising Aspirations)

Budgeted cost: £ 4,900

Activity	Evidence that supports this approach
Release of new staff to carry out ELSA training	All LSAs trained and pupils have increasing opportunities to talk £800
Purchase of PASS survey	Tracking tool to ensure pupils are being targeted with well-being £400
Payment for Urdd membership and Club	Ensuring finance is not a barrier to enrichment activities £200
Payment of deposit for residential trips for yrs 3-6	Ensuring inclusivity and equality £2,300
Release of staff to carry out ALN training	Support for ADHD, ASD, PDA students to ensure they are receiving the best possible education £1,200

Total budgeted cost: £ 34,500

Part B: Review of outcomes in the previous academic year

PDG outcomes

This details the impact that our PDG activity had on pupils in the 2024 to 2025 academic year.

Activity	Impact
Tennis sessions for all, Urdd sports Club	Pupils building confidence in their sporting ability – equity and inclusivity

LSA working with the vulnerable and deprived pupils on intervention strategies – ELSA, language and numeracy programmes	Pupil standards and confidence improved
Purchase of programmes – IDL Literacy, Big Maths, PASS, Learning with parents, Darllen Co	Confidence in their ability and standards improving. Reading age shows improvement
Payment of deposit for residential trips	Equity and equality – all pupils given a chance to experience a residential trip with their peers

Externally provided programmes

Please include the names of any programmes that you purchased in the previous academic year. This will help us identify which ones are popular in Wales.

Programme	Provider
IDL Literacy programme	IDL
Learning with parents – Reading support	Learning with parents

Further information (optional)

We continue to provide second-hand uniform for parents for free or a small donation We purchased iron-on badges which we provide for free to all parents.
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